

Hindustan College of Science and Technology
Farah-Mathura
(AICTE approved & affiliated to AKTU)



Key Indicator 4.4

Maintenance of Campus Infrastructure

Metrics 4.4.1.1

Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

Year Wise Expenditure

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4.4.1	<i>Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years(INR in</i>				
Year	2022-23	2021-22	2020-21	2019-20	2018-19
Expenditure incurred on maintenance of infrastructure	297.16	244.59	175.12	373.90	383.40



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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years		
For Financial Year 2022-23		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair & Maintenance Expenses	Building	47.54
	Computer	4.23
	Equipment	54.54
	Furniture	4.48
	Software	17.71
	Horticulture & Plantation Expenses	3.28
Diesel & Petrol Expenses	Staff Bus & Car	78.49
	Generator	24.89
Student Related Expenses	Student Welfare Expenses	0.32
	Games & Sports Expenses	0.47
	Scholarships to Students through University	15.62
	Training & Placement Expenses	0.57
Travelling & Conveyance Expenses	Conveyance Expenses	5.06
	Study Tour & travelling Expenses	9.59
Library Expenses	Journal & Subscription Expenses	0.89
	News Paper & Journal Expenses	0.81
Other Expenses	Stationary & Printing Expenses	5.76
	Laboratory & workshop Expenses	2.24
	Internet Expenses	5.61
	Faculty Development Expenses	0.24
	Function, Exhibition & Seminar Expenses	14.84
	Total	297.16

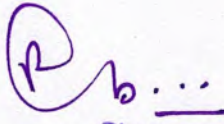
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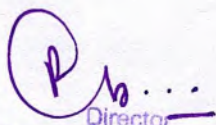
For Financial Year 2021-22		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair & Maintenance Expenses	Building	32.12
	Computer	3.99
	Equipment	50.56
	Furniture	6.94
	Software	16.45
	Horticulture & Plantation Expenses	0.70
Diesel & Petrol Expenses	Staff Bus & Car	53.33
	Generator	24.02
Student Related Expenses	Student Welfare Expenses	0.14
	Games & Sports Expenses	0.17
	Scholarships to Students through University	11.90
	Training & Placement Expenses	2.75
Travelling & Conveyance Expenses	Conveyance Expenses	6.05
	Study Tour & travelling Expenses	6.75
Library Expenses	Journal & Subscription Exp.	1.64
	News Paper & Journal Expenses	0.47
Other Expenses	Stationary & Printing Expenses	3.81
	Laboratory & workshop Expenses	0.03
	Internet Expenses	5.36
	Examination Expenses	0.51
	Faculty Development Expenses	0.07
	Function, Exhibition & Seminar Expenses	16.83
	Total	244.59


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For Financial Year 2020-21		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair & Maintenance Expenses	Building	31.13
	Computer	1.43
	Equipment	7.49
	Furniture	0.19
	Vehicle	22.06
	Electrical	3.62
	Generator	2.45
	STP	2.99
	Software	17.45
	Horticulture & Plantation Expenses	0.20
Diesel & Petrol Expenses	Staff Bus & Car	36.71
	Generator	20.39
Student Related Expenses	Games & Sports Expenses	0.11
	Scholarships to Students through University	6.60
	Training & Development Expenses	0.23
	Training & Placement Expenses	0.40
Travelling & Conveyance Expenses	Conveyance Expenses	3.19
	Tour & travelling Expenses	5.79
Library Expenses	Journal & Subscription Exp.	0.34
	News Paper & Journal Expenses	0.17
	Library Expense	0.06
Other Expenses	Stationary & Printing Expenses	2.08
	Laboratory & workshop Expenses	0.01
	Internet Expenses	7.00
	Examination Expenses	0.31
	Faculty Development Expenses	0.30
	Function, Exhibition & Seminar Expenses	2.41
	Total	175.12


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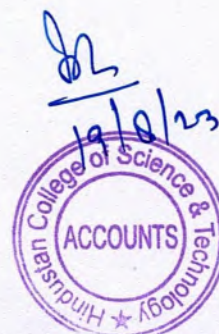


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For Financial Year 2019-20


Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair & Maintenance Expenses	Building	30.89
	Computer	16.22
	Equipment	13.51
	Furniture	2.50
	Vehicle	46.57
	Electrical	3.92
	Fire & Fittings	0.22
	Generator	12.95
	STP	19.86
	Software	17.98
	Horticulture & Plantation Expenses	0.71
Diesel & Petrol Expenses	Staff Bus & Car	100.70
	Generator	25.40
Student Related Expenses	Student Welfare Expenses	0.30
	Games & Sports Expenses	7.40
	Scholarships to Students through University	5.50
	Student Tour Expenses	1.57
	Training & Development Expenses	0.54
	Training & Placement Expenses	7.63
Travelling & Conveyance Expenses	Conveyance Expenses	3.80
	Tour & travelling Expenses	5.85
Library Expenses	Journal & Subscription Exp.	0.14
	News Paper & Journal Expenses	1.00
Other Expenses	Stationary & Printing Expenses	4.25
	Laboratory & workshop Expenses	6.61
	Internet Expenses	12.37
	Faculty Development Expenses	2.02
	Function, Exhibition & Seminar Expenses	23.49
	Total	373.90


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For Financial Year 2018-19		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair & Maintenance Expenses	Building	51.29
	Computer	2.54
	Equipment	15.25
	Furniture	6.48
	Vehicle	41.11
	Electrical	3.61
	Generator	5.76
	STP	2.99
	Software	21.87
	Horticulture & Plantation Expenses	0.95
Diesel & Petrol Expenses	Staff Bus & Car	114.53
	Generator	34.91
Student Related Expenses	Games & Sports Expenses	2.28
	Scholarships to Students through University	9.49
	Industrial Tour Expenses	1.00
	Training & Development Expenses	0.65
	Training & Placement Expenses	9.72
Travelling & Conveyance Expenses	Conveyance Expenses	6.50
	Tour & travelling Expenses	4.12
Library Expenses	Journal & Subscription Exp.	0.14
	News Paper & Journal Expenses	1.16
	Library Expense	0.36
Other Expenses	Stationary & Printing Expenses	4.79
	Laboratory & workshop Expenses	2.48
	Internet Expenses	14.82
	Faculty Development Expenses	1.06
	Function, Exhibition & Seminar Expenses	23.56
	Total	383.40


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